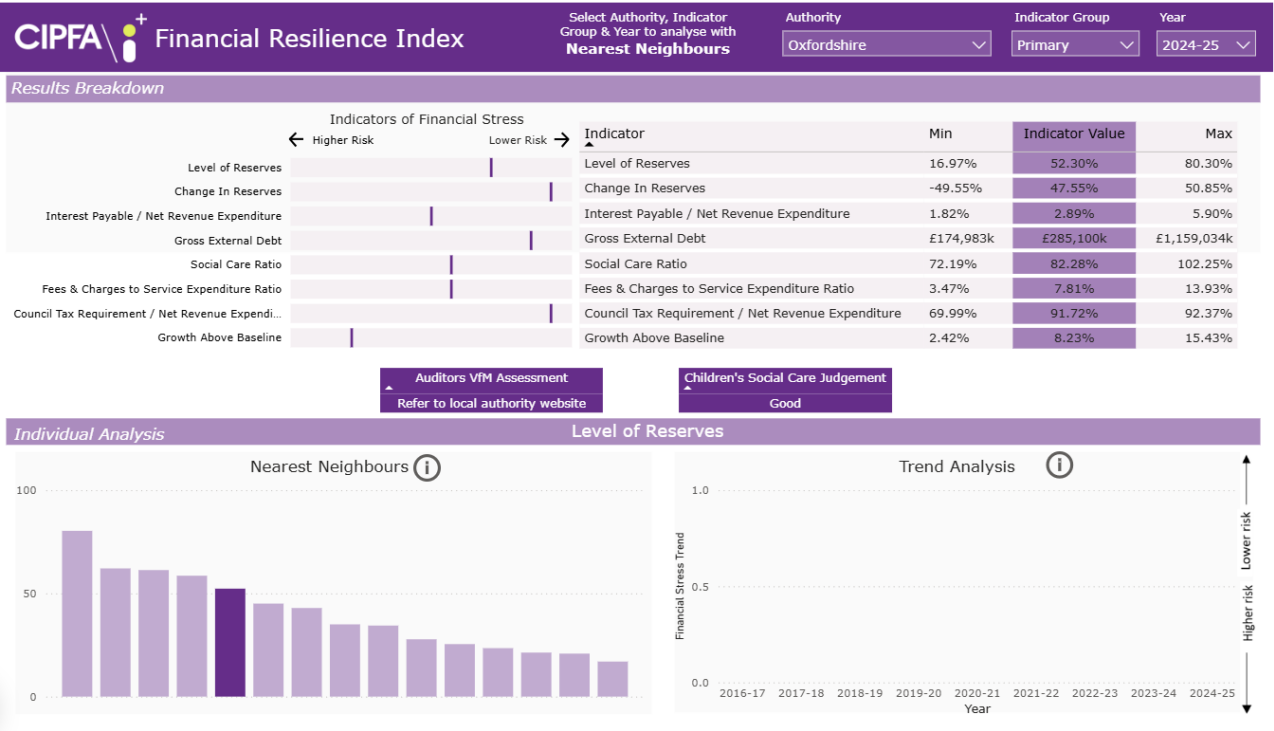


CIPFA Financial Resilience Index 2024/25

Comparison to Nearest Neighbours



Results Breakdown

Indicators of Financial Stress

← Higher Risk Lower Risk →

	Indicator	Min	Indicator Value	Max
Level of Reserves	Level of Reserves	16.97%	52.30%	80.30%
Change In Reserves	Change In Reserves	-49.55%	47.55%	50.85%
Interest Payable / Net Revenue Expenditure	Interest Payable / Net Revenue Expenditure	1.82%	2.89%	5.90%
Gross External Debt	Gross External Debt	£174,983k	£285,100k	£1,159,034k
Social Care Ratio	Social Care Ratio	72.19%	82.28%	102.25%
Fees & Charges to Service Expenditure Ratio	Fees & Charges to Service Expenditure Ratio	3.47%	7.81%	13.93%
Council Tax Requirement / Net Revenue Expenditure	Council Tax Requirement / Net Revenue Expenditure	69.99%	91.72%	92.37%
Growth Above Baseline	Growth Above Baseline	2.42%	8.23%	15.43%

Auditors VFM Assessment
Refer to local authority website

Children's Social Care Judgement
Good

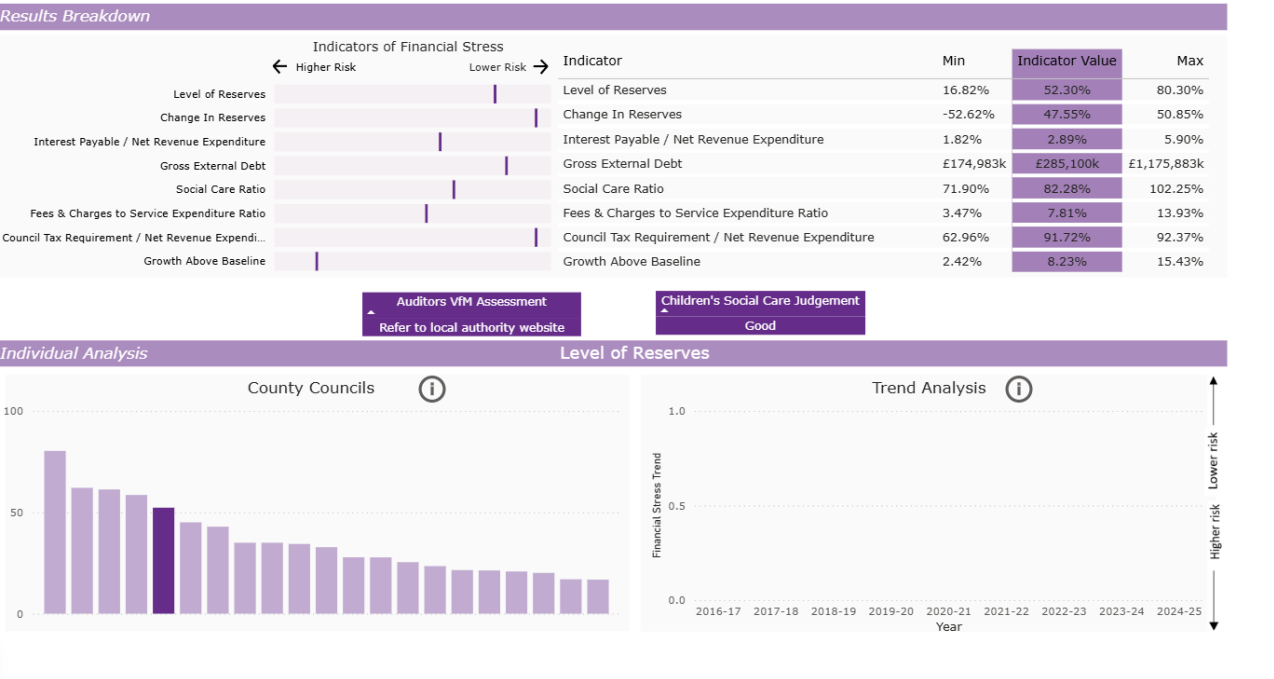
Individual Analysis

Level of Reserves

Nearest Neighbours

Trend Analysis

Comparison to County Councils:



Results Breakdown

Indicators of Financial Stress

← Higher Risk Lower Risk →

	Indicator	Min	Indicator Value	Max
Level of Reserves	Level of Reserves	16.82%	52.30%	80.30%
Change In Reserves	Change In Reserves	-52.62%	47.55%	50.85%
Interest Payable / Net Revenue Expenditure	Interest Payable / Net Revenue Expenditure	1.82%	2.89%	5.90%
Gross External Debt	Gross External Debt	£174,983k	£285,100k	£1,175,883k
Social Care Ratio	Social Care Ratio	71.90%	82.28%	102.25%
Fees & Charges to Service Expenditure Ratio	Fees & Charges to Service Expenditure Ratio	3.47%	7.81%	13.93%
Council Tax Requirement / Net Revenue Expenditure	Council Tax Requirement / Net Revenue Expenditure	62.96%	91.72%	92.37%
Growth Above Baseline	Growth Above Baseline	2.42%	8.23%	15.43%

Auditors VFM Assessment
Refer to local authority website

Children's Social Care Judgement
Good

Individual Analysis

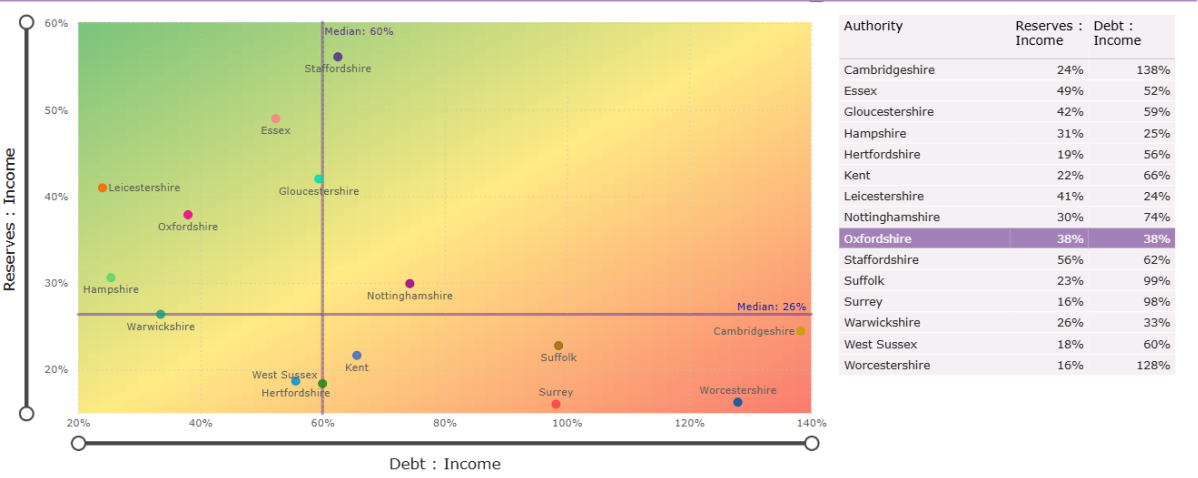
Level of Reserves

County Councils

Trend Analysis

Debt & Reserves

Debt and Reserves Relative to Income



Income is calculated as council tax requirement and business rates plus sales, fees and charges and other service income from the Revenue Outturn Summary (RS).

Debt is gross external debt at 31st March, taken from the COR form (Capital Outturn Return).

Reserves are calculated as the sum of earmarked and unallocated reserves at 31st March, from the Revenue Summary.